

Kelley, Karen

From: Christian, Doretha
Sent: Thursday, October 11, 2018 4:00 PM
To: Shade, Kevin; Capuyan, Stephen
Cc: Kelley, Karen
Subject: FW: FY-2018 WORKLOAD PLANNING SCHEDULE
Attachments: 106TronoxS18-FY18-Schedule-A6PE.pdf

Doretha A. Christian
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Superfund Division, Enforcement Assessment Section
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From: Contreras, Robert
Sent: Monday, October 01, 2018 10:09 AM
To: Christian, Doretha <christian.doretha@epa.gov>; Spelman, John <Spelman.John@epa.gov>
Cc: Contreras, Robert <contreras.robert@epa.gov>
Subject: FY-2018 WORKLOAD PLANNING SCHEDULE

Doretha your FY-18 Schedule SCORPIOS report for site A6PE line item 69.

Robert Contreras
Region 6
Budget & Accounting Section (6MD-CB)
214-665-7485

Reconciliation Pending

Itemized Cost Summary

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
SCORPIOS

EMERGENCY RESPONSE CONTRACTS-SUB (OSCM)

ENVIRONMENTAL RESTORATION, LLC (EPS41604)	\$898.63
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EPA INDIRECT COSTS	\$423.79
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Total Site Costs:	<div><div></div><div>\$1,322.42</div></div>
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Reconciliation Pending

Regional Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018

SCORPIOS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending

Headquarters Payroll Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018

SCORPIOS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Reconciliation Pending
Regional Travel Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
SCORPIOS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Headquarters Travel Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
SCORPIOS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Reconciliation Pending

Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
 UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
 SCORPIOS

EMERGENCY RESPONSE CONTRACTS-SUB (OSCM)

Contractor Name: ENVIRONMENTAL RESTORATION, LLC

EPA Contract Number: EPS41604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00027	07/28/2017	07/28/2017

Project Officer(s): LABOMBARD, WILLIAM

Dates of Service: From: 07/28/2017 To: 07/28/2017

Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)

Total Costs: \$898.63

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
6027-03	06/22/2018	867.39	AVC180253 07/12/2018	867.39	31.24
Total:				<u>\$867.39</u>	<u>\$31.24</u>

Reconciliation Pending

Contract Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
SCORPIOS

EMERGENCY RESPONSE CONTRACTS-SUB (OSCM)

Contractor Name: ENVIRONMENTAL RESTORATION, LLC

EPA Contract Number: EPS41604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	00027	07/28/2017	07/28/2017

Project Officer(s): LABOMBARD, WILLIAM

Dates of Service: From: 07/28/2017 To: 07/28/2017

Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)

Total Costs: \$898.63

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
6027-03	AVC180253	Class	0.036021

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
SCORPIOS

CONTRACT LAB PROGRAM (CLP) COSTS

Reconciliation Pending

Miscellaneous (MIS) Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018

SCORPIOS

Reconciliation Pending

EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE
UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018
SCORPIOS

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2018	898.63	47.16%	423.79
	898.63		
Total EPA Indirect Costs			\$423.79

Reconciliation Pending

EPA Indirect Costs

TRONOX NAUM S18 RESIDENTIAL REMOVAL, AKBROSIA LAKE, NM SITE ID = A6 PE

UNRECONCILED COST FROM 07/01/2018 THROUGH 09/30/2018

SCORPIOS

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS41604	6027-03	07/12/2018	867.39	31.24	47.16%	423.79
			867.39	31.24		\$423.79
Total Fiscal Year 2018 Other Direct Costs:			867.39	31.24		\$423.79
Total Fiscal Year 2018:			898.63			\$423.79
Total EPA Indirect Costs						\$423.79